

PART II-B
THE DATA

CHAPTER VII

BUDGETARY POLICY IN COSTA RICA, BOLIVIA, AND MEXICO

TABLE 1

**¹TOTAL ACTUAL EXPENDITURES OF THE COSTA RICAN CENTRAL
GOVERNMENT — CURRENT PRICES, 1929-1968**
(Millions of Colones)

Year	Amount	Year	Amount
1929	36.2	1949	208.6
1930	32.5	1950	136.1
1931	27.6	1951	144.2
1932	25.0	1952	190.4
1933	24.5	1953	222.1
1934	26.7	1954	244.0
1935	31.7	1955	303.8
1936	32.4	1956	297.4
1937	35.0	1957	325.9
1938	36.3	1958	341.5
1939	40.3	1959	350.2
1940	44.0	1960	376.1
1941	53.0	1961	408.2
1942	61.6	1962	473.7
1943	80.8	1963	477.4
1944	68.1	1964	531.2
1945	77.9	1965	569.5
1946	77.7	1966	675.7
1947	96.7	1967	747.6
1948	114.9	1968	785.7

¹Non deflated, monetary data presented throughout this book are non deflated unless otherwise noted.

For symbols, methods, and sources, see Tables 2 and 4.

TABLE 2

**CLASSIFICATION OF COSTA RICAN ACTUAL EXPENDITURES
BY TYPE OF EMPHASIS, WITH ABBREVIATIONS AND SYMBOLS**

SYMBOL	DEFINITION
(W)	Data estimated or partially estimated by author.
**	Category does not apply.
#	Magnitude is zero or negligible (less than .05).
ADM.	Administrative Expenditure.
A	Legislative Assembly.
Cont.	Controller General's Office.
P	President's Office.
G	Government, Justice, and Police (excluding Communications, estimated at 50 per cent of the Ministry's expenditures).
RE	Foreign Relations and Religion.
S	Security.
J	Judicial.
TE	Electoral Tribunal.
Hac.	Treasury Department (excluding National Liquor Distillery and Pensions).
D	Debt, amortization and interest.
Pa.	Pensions (separated from Treasury Department and Education Ministry, 1929-1945).
Su.	Administrative share of Subventions (including <i>afectaciones especiales, cuotas organismos internacionales, partidas en giro, prestaciones legales, sueldos adicionales, sentencias y resoluciones, participaciones</i> , grants to local government).
SOCIAL	Social Expenditure.
Edo.	Educational share of Subventions, including school construction and subvention to the University of Costa Rica from Su., Trans., Obras.
Ed.	Education Ministry (excluding pensions).
Sp	Public Health.
T	Labor and Public Welfare.
V	Housing (separated from Subventions).
H	Potable Water (separated from Subventions).
Su.	Social share of Subventions (including social security; excluding subventions to education and University of Costa Rica).
ECONOMIC	Economic Expenditure.
ITCO	Institute of Tourism (separated from Subventions).
ICE	Institute of Electricity (separated from Subventions).
Ag.	Agriculture.
Ind.	Industry (included in Agriculture prior to 1961).
Trans.	Transportation (excluding subvention for education; included in Public Works prior to 1963).
Obras	Public Works — <i>fomento</i> (excluding subventions for education; included in Transportation after 1963).
Com.	Communications (separated from Government, estimated at 50 per cent of that Ministry's expenditure).
FFCC	National Railways (included or also included in Public Works, 1930-1946; separated from Subventions; including expenditures outside of the projected budget, deficits 1951-1953).
Su.	Economic share of Subventions (including subventions to and deficits of decentralized agencies; includes expenditures outside of the projected budget, Inter-American Highway Funds, 1942-1946; including Juntas de Caminos after 1955).
Liq.	National Liquor Distillery (separated from "Hac.;" included in "Su." after 1947).

TABLE 3

ACTUAL EXPENDITURES OF THE COSTA RICAN CENTRAL GOVERNMENT, 1929-1968
(Administrative + Social + Economic = 100.0% Each Year)

	1929	1930	1931	1932	1933	1934	1935	1936	1937	1938
ADM.	41.1	43.3	51.8	58.4	51.8	41.9	45.4	50.0	44.3	43.8
A	**	1.2	1.5	2.0	2.0	1.5	1.3	1.2	1.2	1.4
Cont.	**	**	**	**	**	**	**	**	**	**
P	**	**	**	**	**	**	**	**	**	**
G (W)	4.1	4.6	5.1	4.4	5.3	5.6	4.7	4.3	4.0	3.9
RE	1.7	1.8	1.4	1.2	1.2	1.5	1.3	1.8	1.7	1.4
S	7.5	8.3	9.4	10.4	9.8	9.7	7.6	9.3	8.0	7.4
J	2.8	3.4	3.6	3.6	3.3	3.4	2.8	2.8	2.6	2.5
TE	**	**	**	**	**	**	**	**	**	**
Hac.	8.8	6.5	6.9	6.8	6.5	6.3	6.3	10.2	5.4	5.2
D	13.8	16.0	22.1	28.0	21.7	12.0	19.5	18.2	19.4	19.8
Pe.	1.4	1.5	1.8	2.0	2.0	1.9	1.9	2.2	2.0	2.2
Su.	**	**	**	**	**	**	**	**	**	**
SOCIAL	15.5	18.5	19.6	18.4	19.2	20.3	18.0	18.2	20.3	20.9
Edo.	**	**	**	**	=	4	3	1.2	2.3	3.0
Ed.	12.7	14.8	15.6	14.8	15.9	16.5	14.2	13.3	13.4	12.9
Sp	2.8	3.7	4.0	3.6	3.3	3.4	3.5	3.7	4.6	5.0
T	**	**	**	**	**	**	**	**	**	**
V	**	**	**	**	**	**	**	**	**	**
H	**	**	**	**	**	**	**	**	**	**
Su.	**	**	**	**	**	**	**	**	**	**
ECONOMIC	43.4	38.2	28.6	23.2	29.0	37.8	36.5	31.8	35.4	35.3
ITCO	**	**	**	**	**	**	**	**	**	**
ICE	**	**	**	**	**	**	**	**	**	**
Ag.	**	**	**	**	**	**	**	**	**	**
Ind.	**	**	**	**	**	**	**	**	**	**
Trans.	**	**	**	**	**	**	**	**	**	**
Obras.	37.0	30.8	20.6	15.2	19.2	26.2	26.5	23.2	27.7	27.5
Com. (W)	3.9	4.6	4.7	4.4	4.9	5.2	4.4	4.3	4.0	3.9
FFCC	**	**	**	=	1.2	3.0	2.5	1.5	1.4	1.7
Su.	**	**	**	**	**	**	3	.6	**	**
Liq.	2.5	2.8	3.3	3.6	3.7	3.4	2.8	2.2	2.3	2.2

For symbols, methods, and sources, see Tables 2 and 4.

TABLE 3 (cont'd)

ACTUAL EXPENDITURES OF THE COSTA RICAN CENTRAL GOVERNMENT, 1929-1968
(Administrative + Social + Economic = 100.0% Each Year)

	1939	1940	1941	1942	1943	1944	1945	1946	1947	^a 1948
ADM.	35.4	35.5	29.8	30.9	30.4	41.2	37.9	36.7	44.9	52.8
A	1.5	1.4	1.0	1.0	.9	1.2	.9	.9	1.0	.4
Cont.	**	**	**	**	**	**	**	**	**	**
P	**	**	**	**	**	**	**	**	.7	.7
G (W)	3.7	3.9	3.6	3.4	3.7	4.1	4.0	4.1	3.4	7.9
RE	1.7	1.8	1.3	1.5	2.1	2.0	1.7	1.5	1.3	1.2
S	7.9	8.4	7.2	8.9	8.7	12.5	9.9	8.5	8.4	15.0
J	2.7	2.5	2.3	2.0	2.1	2.8	2.4	2.7	2.3	2.7
TE	**	**	**	**	**	**	**	**	**	**
Hac.	4.5	5.0	4.0	3.9	3.2	4.4	4.0	7.2	7.2	8.8
D	11.4	10.7	8.5	8.4	8.2	12.0	11.8	8.8	12.8	11.2
Pe.	2.0	1.8	1.9	1.8	1.5	2.2	1.9	1.7	4.2	4.0
Su	**	**	**	**	**	**	1.3	1.3	3.6	^a 9
SOCIAL	26.1	22.7	19.2	19.9	19.8	22.5	20.7	26.2	26.4	23.8
Edo.	2.5	3.9	2.6	3.4	5.0	1.9	1.5	**	**	**
Ed.	13.1	12.7	11.5	11.5	10.5	15.1	14.1	16.6	18.5	16.2
Sp	5.5	6.1	5.1	5.0	4.1	4.6	4.2	4.5	2.9	2.9
T	**	**	**	**	.2	.9	.9	.9	.5	.4
V	**	**	**	**	**	**	**	**	**	**
H	**	**	**	**	**	**	**	**	**	**
Su.	5.0	**	**	**	**	**	**	4.2	4.5	^a 4.3
ECONOMIC	38.5	41.8	51.0	49.2	49.8	36.3	41.4	37.1	28.7	23.4
ITCO	**	**	**	**	**	**	**	**	**	**
ICE	**	**	**	**	**	**	**	**	**	**
Ag.	**	**	**	.8	2.3	5.4	2.8	4.4	1.4	2.1
Ind.	**	**	**	**	**	**	**	**	**	**
Trans.	**	**	**	**	**	**	**	**	**	**
Obras.	32.3	34.1	42.5	20.0	28.8	21.0	27.0	20.3	11.5	7.8
Com. (W)	3.7	3.6	3.6	3.4	3.6	4.0	3.9	4.1	3.3	**
FFCC	**	1.8	2.1	**	**	**	**	**	5.6	1.9
Su.	**	**	**	21.3	11.5	1.6	3.2	4.4	6.9	^a 11.6
Liq.	2.5	2.3	2.8	3.7	3.6	4.3	4.5	3.9	**	**

^aIncludes extraordinary expenses for civil war; distribution of *subvenciones* (for which total only available) is based upon projected shares.

TABLE 3 (cont'd)

ACTUAL EXPENDITURES OF THE COSTA RICAN CENTRAL GOVERNMENT, 1929-1968
(Administrative + Social + Economic = 100.0% Each Year)

	^a 1949	1950	1951	1952	1953	1954	1955	1956	1957	1958
ADM.	34.1	54.3	48.8	40.2	40.9	45.0	45.5	46.4	48.9	46.5
A	^b 5	8	8	.6	5	6	.5	5	.5	.6
Cont.	**	**	1	.2	3	.3	.3	.3	.3	.3
P	5	4	4	4	3	7	5	5	3	3
G (W)	5.1	3.2	3.3	2.8	2.8	2.8	2.5	2.6	2.4	2.8
RE	9	7	9	8	1.3	1.2	1.3	1.3	1.0	1.0
S	3.6	5.0	6.7	5.1	4.6	6.1	5.4	4.0	4.2	3.9
J	1.7	2.7	2.6	2.5	2.3	2.3	2.1	2.4	2.6	3.0
TE	.4	.4	.4	.7	.8	.3	.3	.5	.9	.6
Hac.	4.0	5.9	5.5	5.0	6.3	7.0	5.0	4.7	5.0	4.9
D	13.2	27.3	18.9	14.3	12.3	11.7	14.0	13.7	15.3	13.9
Pe.	2.7	4.8	4.6	3.8	3.7	3.8	3.6	4.5	4.3	4.6
Su.	^a 1.5	3.1	4.6	4.0	5.7	8.2	10.0	11.4	12.1	10.6
SOCIAL	16.5	24.8	27.1	24.5	25.0	27.8	26.3	29.9	30.4	36.5
Edo.	**	1.6	2.0	2.5	2.8	3.3	3.0	3.7	3.4	6.2
Ed.	9.5	14.0	14.9	13.1	12.9	13.5	12.5	15.4	16.2	18.1
Sp	2.3	3.3	4.0	3.8	3.9	3.8	2.8	2.4	2.2	2.4
T	.4	.4	.4	.4	.4	.4	.5	.5	.4	.5
V	**	**	**	**	**	1.6	3.1	2.6	2.6	2.7
H	**	**	**	**	**	**	**	**	**	**
Su.	^a 4.3	5.5	5.8	4.7	5.0	5.2	4.4	5.3	5.6	6.6
ECONOMIC	49.4	20.9	24.1	35.3	34.1	27.2	28.2	23.7	20.7	17.0
ITCO	**	**	**	**	**	**	**	**	**	**
ICE	**	.7	.7	1.1	4.3	2.9	3.8	3.7	3.3	2.9
Ag.	1.5	1.7	1.8	1.6	1.9	1.4	1.2	1.9	1.9	1.9
Ind.	**	**	**	**	**	**	**	**	**	**
Trans.	**	**	**	**	**	**	**	**	**	**
Obras.	4.9	7.9	10.7	22.1	18.7	16.9	17.0	13.8	11.4	7.9
Com. (W)	**	3.2	3.3	2.8	2.8	2.8	2.5	2.6	2.4	2.8
FFCC	.1	5.5	6.0	5.3	4.6	.3	.1	**	**	**
Su.	^{a,c} 42.9	1.9	1.6	2.4	1.8	2.9	3.6	1.7	1.7	1.5
Liq.	**	**	**	**	**	**	**	**	**	**

^aIncludes extraordinary expenses for civil war; distribution of *subvenciones* (for which total only available) is based upon projected shares.

^bIncludes Constitutional Assembly.

^cIncluding 40.4 per cent for bonds to nationalize banking system and to refund the national debt.

TABLE 3 (cont'd)

ACTUAL EXPENDITURES OF THE COSTA RICAN CENTRAL GOVERNMENT, 1929-1968
(Administrative + Social + Economic = 100.0% Each Year)

	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968
ADM.	44.8	44.9	45.5	48.9	47.4	45.4	45.3	47.2	47.0	44.6
A	.7	.8	.7	.7	.8	.7	.7	.6	.7	.8
Cont.	.3	.4	.3	.3	.3	.3	.4	.4	.4	.5
P	.3	.3	.3	.2	1.4	.9	2.4	1.6	.8	1.0
G (W)	2.6	2.6	2.4	2.2	2.2	1.9	2.0	1.9	1.7	1.6
RE	.9	1.0	.9	.9	1.2	1.0	.9	.8	.6	.5
S	3.8	3.6	3.3	3.0	3.0	2.6	2.6	2.5	2.4	2.4
J	3.9	3.7	4.2	3.9	4.6	3.6	3.2	3.5	3.9	4.2
TE	.6	.9	1.1	.8	.8	.8	1.1	.7	.6	.9
Hac.	5.1	4.6	4.3	11.1	4.8	4.1	4.5	3.5	3.1	3.0
D	12.1	11.1	12.6	12.1	11.2	15.1	16.0	17.7	16.5	16.5
Pe.	4.0	4.7	5.2	4.8	8.4	5.1	4.5	4.2	5.3	5.3
Su.	10.5	11.3	10.2	8.9	8.7	9.3	7.0	9.8	11.0	7.9
SOCIAL	37.0	36.2	36.0	34.9	32.9	34.1	37.5	36.3	36.1	38.9
Edo.	4.2	5.7	4.4	3.9	3.2	4.6	6.6	5.8	4.2	3.9
Ed.	20.2	20.5	20.5	19.6	20.9	20.5	20.8	21.1	22.7	23.9
Sp	2.4	2.3	2.5	2.2	1.9	2.1	2.3	2.3	2.0	2.9
T	.5	.5	.5	.5	.6	.9	.9	.8	.7	.6
V	2.9	2.3	2.1	2.0	**	.6	.7	.7	.6	1.5
H	**	**	.1	1.6	1.2	.9	1.3	1.1	1.1	1.0
Su.	6.8	4.9	6.0	5.1	5.1	4.5	4.9	4.5	4.8	5.1
ECONOMIC	18.2	18.9	18.5	16.2	19.7	20.5	17.2	16.5	16.9	16.5
ITCO	**	**	**	=	.1	.1	.3	.6	.6	1.6
ICE	1.4	1.7	1.5	1.3	.4	1.9	.1	.7	.1	**
Ag.	1.7	1.7	1.4	1.3	1.6	1.5	1.6	1.4	1.4	1.4
Ind.	**	=	.2	.2	.2	.2	.3	.7	.6	.5
Trans.	**	**	**	**	14.9	14.4	12.6	10.9	12.1	10.3
Obras.	11.2	11.2	11.9	10.8	**	**	**	**	**	**
Com. (W)	2.6	2.5	2.3	2.1	2.2	1.9	1.9	1.8	1.6	1.6
FFCC	**	.7	.2	**	**	**	**	**	**	**
Su.	1.3	1.1	1.0	.5	.3	.5	.4	.4	.5	1.1
Liq.	**	**	**	**	**	**	**	**	**	**

For symbols, methods, and sources, see Tables 2 and 4.

TABLE 4

METHODS AND SOURCES FOR COSTA RICAN ACTUAL ACCOUNTS

These Central Government figures include "ordinary" and "extraordinary" expenditures as well as expenditures outside of the budget (for example in 1956, 2.4 per cent had not been authorized in the budget for the Institute of Electricity). The Ferrocarril del Pacífico deficits, which required unauthorized budgetary expenditures outside of projections, were no doubt a significant factor in the shift of the railway from the centralized to the decentralized sector. (Although the railway was granted autonomy in December, 1953, it has still received some Central Government funds as may be seen in Table 3.)

Data presented here involve the first attempt to develop a time series for Costa Rican expenditures. Categories have been made meaningful through development of consistent categories, as in the distribution of the "Subvention Category" according to administrative, social, and economic functions.

For assistance in preparation of this data, I am grateful to the Costa Rican Controller General's Office for opening all of their records and making available to me without any reservations their own work sheets.

In addition to the publications listed below, the following volumes, for example, are most helpful in analyzing Costa Rican expenditures: Ministerio de Economía y Hacienda, *Manual de Organización de la Administración Pública de Costa Rica* (1962); Universidad de Costa Rica, *El Desarrollo Económico de Costa Rica*, Vol. 4, *Sector Público de la Economía Costarricense* (1962); Oficina de Planificación, *Observaciones a la Ejecución del Plan Nacional de Desarrollo, 1965-1968* (1968); and *idem.*, *Previsiones del Desarrollo Social de Costa Rica y Planes del Sector Público para 1969-1972* (1969). Also of interest are Movimiento Liberación Nacional, *Los Pagos de la Guerra de Liberación Nacional* ([San José: Editorial Liberación Nacional, 1953]); and Oficina de Planificación, *Control y Evaluación del Programa de Inversiones, 1967* (1968).

YEARS	SOURCE
1929-1934, 1936-1943	Secretaría de Hacienda y Comercio, <i>Memoria [or Informe]</i> (1929) I, pp. 131-134, 144; (1930) pp. 136-137, 145-146, 148; (1931) pp. 191, 203; (1932) I, pp. 198-199, 209; (1933) I, 155-156, 167, viii; (1934) I, "Contabilidad Nacional;" (1936) pp. 27, 39, and Ministerio de Economía y Hacienda, <i>Informe Oficina del Presupuesto</i> (1951) p. 1148; Secretaría de Hacienda y Comercio, <i>Memoria</i> (1937), pp. 7, 27-28, 32; (1938) pp. 8, 29, 30, 35, 38-39; (1939) pp. 7-8, 29-30, 33; (1940) pp. 11, 30-32, 38, 40; (1941) pp. 12, 34-35, 41, 43; (1942) pp. 18, 33, 40-41; (1943) pp. vi, 30, 37-38.
1935, 1944-1947	Ministerio de Economía, Hacienda y Comercio, <i>Informe de la Contabilidad Nacional</i> (1935) pp. 5, 32-33, 37, 40; (1944) pp. 11, 32, 36, 40; (1945) pp. 12, 34, 38, 40, 42; (1946-1947) pp. 37, 42, 82, 83, and Ministerio de Economía y Hacienda, <i>Informe Oficina del Presupuesto</i> (1951) pp. 95-96.
1948	Ministerio de Economía y Hacienda, <i>Informe Oficina del Presupuesto</i> (1951) pp. 95-96 and for distribution of subventions <i>Alcance a la Gaceta Diario Oficial</i> , December 20, 1947. See also Ministerio de Economía y Hacienda, <i>Anuario Estadístico</i> (1948), pp. 199-200.
1949	Dirección General de Estadística y Censos, <i>Anuario Estadístico</i> (1949) p. 207, 209; and for subventions <i>Alcance a la Gaceta Diario Oficial</i> ; March 27, 1949; see also Ministerio de Economía y Hacienda, <i>Informe Oficina del Presupuesto</i> (1951) p. 95-96.
1950-1959	Ministerio de Economía y Hacienda, <i>Informe Oficina del Presupuesto</i> (1959) pp. 38, 58 and (1957) pp. 44ff for 1950; (1960) pp. 46ff, 54, (1957) pp. 44ff, (1955) pp. 57-60 for 1951; (1960) pp. 44ff, 54, (1955) pp. 57-70 for 1952 and 1953; (1960) pp. 46ff and 54 for 1954-1959.
1960-1965	Oficina de Planificación, <i>Informe del Departamento de Planes Anuales</i> (1965), p. 53 for basic data; for subvention detail see (1966) p. 50ff and for 1960 see (1960), pp. 85, 90; for 1961 (1961), p. 104; for 1962 (1962) p. 99; for 1963 (1963) p. 78; for 1964 (1964) p. 93; for 1965 (1966), pp. 50ff, 110, 133.
1966	Oficina de Planificación, <i>Informe del Departamento de Planes Anuales</i> (1967) p. 48; (1966) p. 50ff, 120, 151.
1967	Oficina de Planificación, <i>Informe del Departamento de Planificación</i> (1967) p. 48; and Contraloría General, <i>Liquidación del Presupuesto del Gobierno Central</i> (1967) II, p. 32bff.
1968	Contraloría General, <i>Liquidación del Presupuesto del Gobierno Central</i> (1968) II, p. 31bff.

TABLE 5

DEBT OF THE COSTA RICAN PUBLIC SECTOR, 1936-1968
(Millions of Colones)

Year	^a Central Government	Total Public Sector	Year	^a Central Government	Total Public Sector
1936	156.0	^b	1953	327.4	381.0
1937	144.4		1954	323.2	391.6
1938	138.6		1955	351.5	448.8
1939	133.1		1956	350.6	452.3
1940	135.3		1957	405.8	503.4
1941	149.2		1958	381.4	494.3
1942	176.9		1959	457.2	544.4
1943	206.8		^c 1960	445.9	878.2
1944	223.2		1961	575.1	1 083.7
1945	245.7		1962	597.5	1 180.0
1946	256.4		1963	717.0	1 449.7
1947	259.4		1964	785.3	1 634.7
1948	317.1		1965	911.8	2 059.1
1949	424.9		1966	1 020.3	2 292.6
1950	401.0		1967	1 192.7	2 344.3
1951	367.0		1968	1 276.7	2 488.9
1952	368.5	361.0			

^aIncluded in total for public sector beginning in 1952.

^bPrior to 1952 no debt for the decentralized sector and no data available for debt of local government.

^cChange in presentation; local government omitted after 1960.

Sources: Oficina de Planificación, *Informe del Departamento de Planes Anuales* (1966) p. 49; and for 1960-1968, Dirección General de Estadística y Censos, *Anuario Estadístico* (1969) p. 256.

TABLE 6

**^aUPDATED BOLIVIAN CENTRAL GOVERNMENT
TOTAL EXPENDITURES, 1965-1969**
(Millions of Current Pesos or Billions of Bolivianos)

Years	Amount
1965	763.5
1966	809.2
1967	917.5
1968	1 019.6
1969	1 041.1

^aFor prior years (1930-1964) see James W. Wilkie, *The Bolivian Revolution and U.S. Aid Since 1952* (Los Angeles: Latin American Center, University of California, 1969).

For methods and sources see above volume and Table 9, below.

TABLE 7

^aCLASSIFICATION OF BOLIVIAN ACTUAL EXPENDITURES BY TYPE OF EMPHASIS,
WITH ABBREVIATIONS AND SYMBOLS

SYMBOL	DEFINITION
(W)	Data estimated or partially estimated.
..	Category does not apply or no data available.
-	Data not available.
ADM.	Administrative Expenditure.
L	Legislature and Vice Presidency.
J	Judiciary and Justice Department.
CE	Electoral Court.
P	Presidency and Press Agency.
F	Foreign Relations; excludes Church Affairs.
G	Government, Justice, and Immigration.
H	Treasury; includes Controller General's Office.
M	Military.
MO	Military share of State Obligations (separated from AO).
D	Public Debt, interest, and amortization; excludes R.
C	Church Affairs (separated from Foreign Relations); includes subsidies to seminaries and schools.
PC	Planning and Coordination.
AX	Administrative share of Christmas Bonus, 1940-1954.
RT	Retirement funds for Chaco War veterans, widows, orphans, and MNR insurrection veterans (separated from TI).
R	Retirement funds (separated from AO).
AO	Administrative share of Subventions (including State Obligations through 1965).
SOCIAL	Social Expenditure.
EDO	Education share of Subventions (including State Obligations).
ED	Education Ministry; includes negligible amounts for Catholic Education; excludes Fundamental Education for literacy, community development through 1967, and agricultural extension (administered by AC).
AC	Peasant Affairs; includes Fundamental Education; administration of cooperatives; and agricultural extension.
T	Labor and Social Security; excludes RT.
SP	Public Health.
SS	Social Security.
V	Housing.
SX	Social share of Christmas Bonus, 1940-1954.
CD	Community Development (included in Education through 1967).
SO	Social share of Subventions (including State Obligations).
ECONOMIC	Economic Expenditures.
AR	Agrarian Reform.
OP	Public Works, includes negligible amounts for potable water; includes transportation subsidies.
COM	Communications.
EC	Ministry of Economy.
MP	Mines and Petroleum Ministry.
AG	Agriculture and Livestock; includes irrigation.
COL	Colonization and Rural Development.
CBF	Bolivian Development Corporation grants.
EX	Economic share of Christmas Bonus, 1940-1954.
EO	Economic share of Subventions (including State Obligations).

^aFor comparison with prior years (1930-1964), see the list of abbreviations and further exploration in Wilkie, *The Bolivian Revolution and U.S. Aid Since 1952*, pp. 65-66.

TABLE 8

ACTUAL EXPENDITURES OF THE BOLIVIAN CENTRAL GOVERNMENT, 1965-1969
(Administrative + Social + Economic = 100% Each Year)

	1965	1966	1967	1968	1969
ADM.	56.7	51.2	51.0	48.0	47.5
L	.1	.8	1.6	1.5	1.1
J	1.5	1.5	1.6	1.5	1.6
CE	**	.5	**	**	**
P	1.2	1.2	.7	3.1	3.2
F	2.0	2.2	2.1	1.9	1.5
G	8.2	7.9	6.7	6.3	6.2
H	^a 18.0	^a 11.7	6.8	6.1	8.0
M	18.1	17.0	15.6	14.1	14.5
MO	**	**	**	**	**
D	^b 3.1	^d 6.1	^f 10.4	11.0	8.8
C	.1	.1	.1	.1	.1
PC	.4	.4	.5	.6	.7
AX	**	**	**	**	**
RT	1.8	^e 1.8 (W)	^e 1.8 (W)	^e 1.8 (W)	^e 1.8 (W)
R	**	**	**	**	**
AO	2.2	**	3.1	**	**
SOCIAL	31.1	38.6	35.6	36.2	38.8
EDO	**	**	**	**	**
ED	19.1	23.9	22.1	21.4	22.1
AC	8.0	9.8	9.3	9.2	9.8
T	2.9	3.4	2.9	3.9	3.9
SP	2.9	3.3	3.1	3.4	4.1
SS	**	**	**	**	**
V	**	**	**	**	**
SX	**	**	**	**	**
CD	**	**	**	9.9	9.9
SO	**	**	**	**	**
ECONOMIC	12.2	10.2	13.4	15.8	13.7
AR	.4	.3	.3	.3	.2
OP	5.0	3.9	5.5	7.1	6.3
COM	2.1	2.7	2.1	2.2	1.8
EC	2.9	1.5	2.7	3.3	2.3
MP	.3	.3	.8	.3	.5
AG	^c 1.5	1.1	1.5	1.9	1.4
COL	^c **	.4	.5	.6	.5
CBF	**	**	**	**	**
EX	**	**	**	**	**
EO	**	**	**	.1	.7

For notes and sources, see Table 9.

For list of abbreviations and methods, see Table 7.

TABLE 9

NOTES AND SOURCE FOR BOLIVIAN ACTUAL ACCOUNTS

NOTES:

^aDetail not available for redistribution of funds expended by Treasury Department for non administrative purposes.

^bDebt (as presented in Wilkie, *The Bolivian Revolution and U.S. Aid Since 1952*, p. 73) is deducted here from Administrative Share of State Obligations.

^cColonization included in Agriculture.

^dDebt (as presented by the Comité Interamericano de la Alianza para el Progreso, *El Esfuerzo Interno y las Necesidades de Financiamiento Externo para el Desarrollo de Bolivia*, November 26, 1969, p. 47) is deducted here from the Treasury Department.

^eEstimated on basis of actual expenditures for 1965 and projected amount for 1970; separated from Treasury Department.

^fDebts (as presented for each ministry by the Bolivian Government) are brought together here in one total.

^gPreviously included in Peasant Affairs.

SOURCE:

Tesorería Nacional, Departamento de Contabilidad, "Balances," typescript, vols. 1952-1966 and 1967-1968. As may be noted in Table 8, breakdown is not as detailed as that given for prior years (1930-1964) in Wilkie, *The Bolivian Revolution and U.S. Aid Since 1952*.

TABLE 10

DEBT OF THE BOLIVIAN PUBLIC SECTOR, 1957-1971 (Millions of Dollars)

Year	^a Central Government	^b Total Public Sector
1957	143.3	151.6
1958	139.0	145.1
1959	174.6	187.8
1960	168.3	181.5
1961	172.2	186.8
1962	186.7	202.5
1963	154.3	219.1
1964	187.8	262.0
1965	203.4	280.2
1966	211.6	290.3
1967	234.2	318.1
1968	273.7	371.4
1969	285.2	413.1
1970	297.6	524.4
1971	310.8	591.2

^aIncluded in total for public sector

^bIncluding pre-1952 debt; for debt limited to post-revolutionary period since 1952, see Chapter V above.

Source: Ministerio de Finanzas y Consejo Nacional de Economía y Planificación, *Programa de Estabilización y Desarrollo* (1972), p. 41.

TABLE 11

**UPDATED MEXICAN CENTRAL GOVERNMENT
TOTAL EXPENDITURES, 1964-1970
(In Thousands of Pesos)**

Year	Projected Expenditure	Actual Expenditure
1964	15 953 541	28 285 590
1965	17 854 280	36 715 603
1966	20 132 252	32 495 967
1967	22 108 293	40 852 939
1968	24 221 169	41 124 294
1969	26 512 844	49 816 139
1970	28 133 881	52 679 003

For prior years (1910-1963) see James W. Wilkie, *The Mexican Revolution: Federal Expenditure and Social Change Since 1910* (2nd ed.; Berkeley: University of California Press, 1970).

For methods and sources, see above volume and Tables 12 and 13 below.

TABLE 12

**CLASSIFICATION OF MEXICAN EXPENDITURES BY TYPE OF
EMPHASIS, WITH ABBREVIATIONS AND SYMBOLS**

Symbol	Definition
ADM.	Administrative
M	Military (including Army, Navy, and Military Industry)
D	Debt
H	Treasury Department (including Accounting Department)
R	Pensions
L	Legislature
P	Presidency
J	Judicial
F	Foreign Relations
G	Interior Ministry (<i>Gobernación</i>)
PG	Attorney General
NR	National Resources
AO	Administrative share of Unclassified Expenditures (<i>Erogaciones Adicionales</i>)
SOCIAL	
ED	Education Ministry
SP	Public Health and Welfare and Assistance
H	Potable water and Sewage Disposal
T	Labor
SO	Social share of Unclassified Expenditure (<i>Erogaciones Adicionales</i>)
ECONOMIC	
AI	Agriculture, Livestock, Forestry; and Irrigation
CR	Agricultural Credit
SCOP	Communications and Public Works
IN	Investments (Trust funds, Bonds, Railways, etc.)
EO	Economic share of Unclassified Expenditure (<i>Erogaciones Adicionales</i>)
SIC	Industry and Commerce
AR	Agrarian Reform Department
TO	Tourism
MEMO	Memorandum
I	Irrigation (included in AI)
OP	Public Works (included in SCOP)

For detailed discussion of the classification system, see Wilkie, *The Mexican Revolution: Federal Expenditure and Social Change Since 1910*, p. 13, especially with regard to AO, SO, and EO.

TABLE 13

PROJECTED AND ACTUAL EXPENDITURES BY TYPE OF EMPHASIS, 1964-1970
 (Administrative + Social + Economic = 100% Each Year)

	1964		1965		1966		1967		1968		1969		1970	
	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual
ADM.	25.4	39.5	25.7	39.3	25.0	36.9	23.7	42.1	24.1	38.0	23.8	36.4	24.6	37.9
M	9.9	5.4	10.0	4.3	9.6	5.3	9.2	4.4	9.1	5.0	9.5	5.1	9.8	4.6
D	6.1	24.4	5.8	26.9	5.8	21.5	5.3	28.9	5.9	21.7	5.7	20.4	6.4	21.3
H	3.6	2.6	3.5	2.0	3.4	2.6	3.2	2.3	3.2	4.4	3.1	4.4	3.0	4.6
R	1.6	.9	1.9	.7	1.8	.5	1.6	.8	1.6	.9	1.4	1.0	1.3	.8
L	.4	.3	.6	.2	.4	.3	.4	.2	.3	.2	.3	.2	.3	.2
P	.3	.7	.3	.4	.3	.5	.3	.4	.3	.6	.3	.6	.3	.7
J	.4	.2	.4	.2	.4	.2	.3	.2	.4	.2	.4	.2	.4	.2
F	1.0	.6	1.0	.5	1.0	.6	1.0	.5	1.0	.6	.9	.5	1.0	.6
G	.7	.3	.5	.2	.5	.3	.6	.3	.5	.3	.6	.2	.6	.3
PG	.2	.1	.2	.1	.2	.1	.2	.1	.3	.1	.2	.1	.2	.2
NR	1.0	.9	1.3	.9	1.4	1.0	1.3	.8	1.3	.7	1.3	.6	1.2	.7
AO	.2	3.1	.2	2.9	.2	4.0	.3	3.2	.2	3.3	.1	3.1	.1	3.7
SOCIAL	35.8	21.1	37.8	18.2	38.3	22.4	37.6	20.3	36.4	21.6	37.0	21.3	37.5	22.0
ED	25.5	13.2	25.6	11.1	25.7	14.5	26.1	12.9	26.8	14.1	27.7	14.2	28.3	14.8
SP	4.9	3.2	5.0	2.7	6.1	3.8	6.0	3.1	5.7	3.3	5.3	2.9	5.3	3.1
H	.4	.4	.3	.1	.5	.3	1.6	.3	.4	.2	.5	.2	.1	-
T	.3	.2	.3	.1	.3	.2	.3	.2	.3	.2	.3	.1	.2	.1
SO	4.7	4.1	6.6	4.2	5.7	3.6	3.6	3.8	3.2	3.8	3.2	3.9	3.6	4.0
ECONOMIC	38.8	39.4	36.5	42.5	36.7	40.7	38.7	37.6	39.5	40.4	39.2	42.3	37.9	40.1
AI	10.4	7.5	9.9	4.0	9.6	5.2	9.8	4.6	10.3	5.0	10.2	4.6	10.6	5.0
CR	.5	1.2	.5	.6	.4	.9	.4	.7	.3	.8	.3	1.9	.3	1.2
SCOP	14.0	8.1	13.4	5.6	11.8	7.6	12.5	7.1	12.8	8.0	13.9	7.2	12.1	7.0
IN	4.8	10.1	4.3	15.2	4.4	12.3	7.7	12.0	7.9	11.3	6.4	12.1	7.9	12.6
EO	7.3	11.2	6.7	16.3	8.8	13.6	6.7	12.4	6.7	14.3	6.9	15.7	5.4	13.4
SIC	.8	.6	.7	.3	.7	.4	.7	.3	.6	.4	.7	.3	.8	.4
AR	.6	.4	.6	.3	.6	.4	.5	.3	.5	.4	.5	.3	.5	.3
TO	.4	.3	.4	.2	.4	.3	.4	.2	.4	.2	.3	.2	.3	.2
MEMO														
I	8.4	6.4	8.0	3.2	7.6	4.2	7.9	3.8	8.4	4.0	8.3	3.8	8.5	3.9
OP	7.7	4.7	7.1	3.2	6.2	4.6	7.1	4.3	7.3	4.4	8.4	4.5	6.4	3.9

For lists of symbols, see Table 12.

Sources: México, Secretaría de Hacienda y Crédito Público, *Presupuesto General de Egresos de la Federación*, yearly; and México, Contaduría de la Federación, *Cuenta Pública*, yearly, restricted blue edition. For expenditures not projected in the *Presupuesto*, it is necessary to consult the *Catálogo de Cuentas*.

TABLE 14

**DEBT OF THE MEXICAN PUBLIC SECTOR,
1960-1969
(Millions of Dollars)**

Year	¹ Central Government	² Total Public Sector
1960	146	816
1961	150	981
1962	122	1 131
1963	205	1 267
1964	330	1 809
1965	357	1 771
1966	422	1 892
1967	496	2 176
1968	644	2 483
1969	619	2 915

¹Included in total for public sector.

²Includes Departamento del Distrito Federal in 1968 and 1969.

³Beginning in 1965 excludes bonds transferred to decentralized sector.

Source: México, Grupo Secretaría de Hacienda Banco de México, *Manual de Estadísticas*, mimeo., Sept. 30, 1970, Table 4.1.

TABLE 15

MEXICO'S PUBLIC SECTOR CAPITAL INVESTMENT PRIORITIES,
1925-1970

Year	Total Amount in Million Pesos (Current Prices) ^a	Per Cent			
		Industry	Communications/ Transportation	Agriculture/ Ranching/ Forestry	Social Welfare
1925 ^b	82	—%	93.9%	—%	6.1%
1926	102	—	75.5	19.6	4.9
1927	97	—	74.2	20.6	5.2
1928	99	—	72.7	20.2	7.1
1929	98	—	73.5	10.2	16.3
1930	103	—	77.7	9.7	12.6
1931	91	—	76.9	11.0	12.1
1932	73	—	75.3	13.7	11.0
1933	85	—	75.3	11.8	12.9
1934	98	—	76.5	10.2	13.3
1935	137	—	67.9	21.9	10.2
1936	168	—	72.6	19.1	8.3
1937	192	—	72.9	17.7	9.4
1938	198	1.5	70.2	18.2	10.1
1939 ^c	233	11.6	61.8	16.7	9.5
1940	290	20.7	52.4	15.2	10.0
1941	337	8.3	56.1	17.5	16.0
1942	464	8.2	64.7	14.0	11.6
1943	568	6.3	68.1	15.2	9.0
1944	657	9.6	59.0	18.6	10.8
1945	848	15.6	54.2	17.0	10.7
1946	999	15.3	52.7	19.3	10.6
1947	1 310	12.8	51.5	19.7	13.8
1948	1 539	18.1	44.3	20.7	15.6
1949	1 956	24.1	38.7	23.4	12.1
1950	2 672	29.8	40.4	19.3	9.6
1951	2 836	25.8	40.8	20.4	12.2
1952	3 280	21.3	42.0	17.1	18.3
1953	3 076	24.8	43.7	18.3	8.4
1954	4 183	37.6	35.6	15.0	9.4
1955	4 408	39.4	32.3	13.7	13.5
1956	4 571	28.2	37.3	14.2	18.7
1957	5 628	30.9	35.8	11.9	18.8
1958	6 190	33.8	38.4	11.3	14.1
1959	6 532	29.7	42.1	11.5	13.2
1960	8 376	31.2	36.0	6.9	22.5
1961	10 372	44.4	27.0	9.2	16.9
1962	10 823	38.8	28.8	7.6	21.0
1963	13 821	33.1	24.6	10.2	28.8
1964	17 436	30.5	21.0	13.6	31.9
1965 ^d	11 485	43.1	25.8	8.6	19.7
1966	13 573	48.9	18.6	8.2	23.1
1967	18 445	39.9	23.0	11.4	23.4
1968	20 447	36.8	23.3	10.5	27.3
1969	23 057	35.8	22.1	11.1	28.5
1970 ^e	30 250	37.2	21.5	13.2	26.4

Source: See Chapter VI, Table 7.

^aIndicates zero or less than .5 per cent.^bTotal (100.0 per cent) includes administrative/defense category not listed separately; reader should note problematic nature of data which (according to availability) alternates actual with projected figures in developing the historical series.^c1925-1938, actual outlay.^d1939-1964, projected outlay.^e1965-1969, actual outlay.^f1970, projected outlay.

